### CERTIFICATE

### To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of Prairie Grove Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2015 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin		2			
Aflocation MVT, RVT, 16/20N	4 Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	<u>K.S.A.</u>				-
General	17-1330	6	14,900	8,909	
Debt Service	10-113	7	·		•
Road Improvement	17-1336	8	1,100	608	
		8			
Non-Budgeted Funds		9			
Totals		xxxxxxxx	16,000	9,517	
Budget Summary		10	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization F	Rebate	11			
Resolution		<u> </u>		į	Nov. 1, 2016 Total Assessed Valuation
Assisted by:				ļ	Assessed Valuation
N.A.					
	•				
Address:	•	,	1	Q +	
	,		from	Jones,	<del></del>
Email:	•		Dale Ce	Porter Worter	<b>7</b> 2.
			10		
	•		Dorothy Le	line	
			0, 11	000	
			Survece,	cornely-	· · · · · · · · · · · · · · · · · · ·
Attest:,	2015		Wayne M	Jusgrove	

Governing Body

County Clerk

Prairie Grove Cemetery Mitchell County

### Computation to Determine Limit for 2016

		Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget + \$	9,890
2.	Debt Service Levy in 2015 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	9,890
	2015 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2015: + 21,360	
5.	Increase in Personal Property for 2015:	
	5a. Personal Property 2015 + 146,067	
	5b. Personal Property 2014 - 131,308	
	5c. Increase in Personal Property (5a minus 5b) + 14,759	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2015: 18,120	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 54,239	
8,	Total Estimated Valuation July, 1,2015 4,405,839	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,351,600	
10.	Factor for Increase (7 divided by 9) 0.01246	
11.	Amount of Increase (10 times 3) + \$	123
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	10,013
13.	Debt Service Levy in this 2016 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	10,013

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2015	Tax Levy Amount in	Allo	Allocation for Year 2016	016
Budgeted Funds	2014 Budget	MVT	RVT	16/20M Veh
General	9,422	1,507	28	100
Debt Service	0	0	0	0
Road Improvement	468	75	1	5
	0	0	0	0
Total	9,890	1,582	29	105

MVT Factor 0.16001	County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate	County Treas MVT Estimate
	105	29	1,582

RVT Factor

0.00296

16/20M Factor

0.01059

2016

Prairie Grove Cemetery Mitchell County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
General Fund	Machinery Reserve	500	500	800	17-1336a
Road Improvement	Machinery Reserve	500	500	500	17-1336a
			:		
	Totals	1,000	1,000	1,300	
	Adjustments*	7		- <b>,</b> ,	
	Adjusted Totals	1,000	1,000	1,300	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Prairie Grove Cemetery Mitchell County

## STATEMENT OF INDEBTEDNESS

		ਚ			0			0			0	-
Amount Due	16	Principal										
Amo	20	Interest			0			0			0	0
Amount Due	5	Principal			0			0			0	0
Amou	201	Interest			0			0			0	0
	Date Due	Principal										
	Date	Interest										
Amount	Outstanding	Jan 1,2015			0			0			0	0
	Amount	Issued										
Interest	Rate	%										
Date	of	Issue										
Type	Jo	Debt	General Obligation:		Total G.O.	Revenue Bonds:	,	Total Revenue	Other:		Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
•		of	Interest		Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
	Date	(Months)	%	pal)		Jan 1,2015 2015	2016
			Total	C	U	e	-

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,573	5,581	4,406
Receipts:	,		1
Ad Valorem Tax	9,099	9,422	XXXXXXXXXXXXXXXXX
Delinquent Tax	526	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Motor Vehicle Tax	1,838	1,652	1,507
Recreational Vehicle Tax	33	33	<del> </del>
16/20M Vehicle Tax	120	98	
LAVTR	120	20	0
Sale of Cemetery Lots	200	150	
Sale of Centerery Lots	200	1,10	130
		·····	
Interest on Idle Funds	58	70	71
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts	-		
Total Receipts	11,875	11,425	1,856
Resources Available:	15,448	17,006	<del>                                     </del>
Expenditures:	10,110	17,000	0,200
Personal Services	6,046	6,700	7,300
Contractual - Property Insurance	184	200	
Contractual - Froperty insurance  Contractual - & Weed Control			
New Equipment	1,287	1,300 700	· ·
	700		<del></del>
Transfer to Machinery Reserve Fund	700	700	
Commodities - Operations (Gas & Fuel)	1,651	2,500	2,700
Reimbursed Expense			
Transfer to Equip. Reserve Account		500	800
		··· ·· · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
	0.045	43.700	44.000
Total Expenditures	9,867	12,600	14,900
Unencumbered Cash Balance Dec 31	5,581		XXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	14,120	13,500	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	rc/Non-Appr Balance	14,900
	<u>-</u>		
		Tax Required	8,637
De	elinquent Comp Rate:	Tax Required 3.2%	8,637 272

Prairie Grove Cemetery 2016

### FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A I			•
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax	" '		0
			-
In Lieu of Tax (IRB)	,		
Interest on Idle Funds			
Miscellaneous	,		
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	· ·		v
Expenditures.			
			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	3.2%	. 0
	Amount of 2	015 Ad Valorem Tax	0
		•	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road Improvement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	939	898	430
Receipts:			
Ad Valorem Tax	406	468	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	31	13	75
Recreational Vehicle Tax	0		1
16/20M Vehicle Tax	22	1	5
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	459	482	81
Resources Available:	1,398	1,380	511
Expenditures:			
Commodities		450	600
Transfer to Machinery Reserve Account	500	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	500	950	1,100
Unencumbered Cash Balance Dec 31	898	430	XXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	960	950	XXXXXXXXXXXXXXX
	Non-/	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,100
		Tax Required	589
De	linquent Comp Rate:	3.2%	
	Amount of 2	015 Ad Valorem Tax	608

Adopted Budget

			T = ***
	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	9	0	0
Expenditures:			
Neighborhood Revitalization Rebate			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	3.2%	0
		015 Ad Valorem Tax	0

Non-Budgeted Funds

## **NON-BUDGETED FUNDS**

State of Kansas 2016

Special District

(Only the actual budget year for 2014 is to be shown)

Cash Balance Dec 31 Resources Available: Total Expenditures Expenditures: Total Receipts Receipts: Cash Balance Jan 1 Trust Fund (Tichy) Unencumbered (1) Fund Name: 5,000 5,000 5,000 0 Cash Balance Dec 31 Expenditures: Resources Available: Total Receipts Cash Balance Jan 1 Total Expenditures Receipts: Unencumbered Trust Fund (Shearer) (2) Fund Name: 1,000 I,000 1,000 Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Machinery Reserve Total Expenditures Expenditures: Total Receipts Transfer-Sp.Rd Fund Receipts: Transfer-Gen.Fund Unencumbered (3) Fund Name: 5,521 5,521 4,521 1,000 500 \$00 0 Cash Balance Dec 31 Resources Available: Total Receipts Total Expenditures Cash Balance Jan 1 Expenditures: Receipts: Unencumbered (4) Fund Name: 0 0 0 0 Cash Balance Dec 31 Resources Available: Total Expenditures Expenditures: Total Receipts Receipts: Cash Balance Jan 1 Unencumbered (5) Fund Name: 0 0 0 0 0 11,521 11,521 11,521 1,000 10,521 Total 0

## The governing body of

## Prairie Grove Cemetery

### Mitchell County

Detailed budget information is available at Wayne Musgrove Residence and will be available at this hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. will meet on August, 2015 at 3:00 p.m. at Cawker City Senior Center for the purpose of hearing and

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate for 2015	nate for 2015		Proposed Budget Year for 2016
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Actual Budget Authority Amount of 2015 Estimate Tax Rate* for Expenditures Ad Valorem Tax Tax Rate*	Amount of 20 Ad Valorem T
General	9,867	2.354	12,600	2.288	14,900	8,909
Debt Service						
Road Improvement	500	0.105	950	0.113	1,100	608
Non-Budgeted Funds						
Totals	10,367	2.459	13,550	2.401	16,000	9,517
Less: Transfers	1,000		1,000		1,300	
Net Expenditures	9,367		12,550		14,700	
Total Tax Levied	10,213		9,890		XXXXXXXXXXXXXXX	2
Assessed Valuation	3,984,293		4,121,798		4,405,839	
Outstanding Indebtedness	less,					
Jan 1,	<u>2013</u>		2014		<u>2015</u>	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Pur. Princ.	0		0		0	
Total	0		0		0	

<sup>\*</sup>Tax rates are expressed in mills.